

I. Credite de angajament
II. Credit bugetar

BUGETUL DE VENITURI SI CHELTUIELI
07-Decembrie-2020

(mii lei)

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 2020	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
5000						TOTAL GENERAL	I	26.812	26.659	0	20	133	0	0	0
							II	26.701	18.507	3.775	2.530	1.889	0	0	0
	01					CHELTUIELI CURENTE	I	26.632	26.499	0	0	133	0	0	0
							II	26.521	18.347	3.775	2.510	1.889	0	0	0
	10					TITLUL I CHELTUIELI DE PERSONAL	I	10.909	10.909	0	0	0	0	0	0
							II	10.909	3.376	3.490	2.317	1.726	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.102	990	0	0	112	0	0	0
							II	991	422	261	170	138	0	0	0
	30					TITLUL III DOBANZI	I	1.025	1.025	0	0	0	0	0	0
							II	1.025	1.025	0	0	0	0	0	0
	40					TITLUL IV SUBVENTII	I	13.500	13.500	0	0	0	0	0	0
							II	13.500	13.500	0	0	0	0	0	0
	59					TITLUL XI ALTE CHELTUIELI	I	96	75	0	0	21	0	0	0
							II	96	24	24	23	25	0	0	0
	70					CHELTUIELI DE CAPITAL	I	180	160	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
	71					TITLUL XIII ACTIVE NEFINANCIARE	I	180	180	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
5100						Autoritati publice si actiuni externe	I	26.812	26.659	0	20	133	0	0	0
							II	26.701	18.507	3.775	2.530	1.889	0	0	0
	01					CHELTUIELI CURENTE	I	26.632	26.499	0	0	133	0	0	0
							II	26.521	18.347	3.775	2.510	1.889	0	0	0
	10					TITLUL I CHELTUIELI DE PERSONAL	I	10.909	10.909	0	0	0	0	0	0
							II	10.909	3.376	3.490	2.317	1.726	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.102	990	0	0	112	0	0	0
							II	991	422	261	170	138	0	0	0
	30					TITLUL III DOBANZI	I	1.025	1.025	0	0	0	0	0	0
							II	1.025	1.025	0	0	0	0	0	0
	40					TITLUL IV SUBVENTII	I	13.500	13.500	0	0	0	0	0	0
							II	13.500	13.500	0	0	0	0	0	0
	59					TITLUL XI ALTE CHELTUIELI	I	96	75	0	0	21	0	0	0
							II	96	24	24	23	25	0	0	0
	70					CHELTUIELI DE CAPITAL	I	180	160	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
	71					TITLUL XIII ACTIVE NEFINANCIARE	I	180	160	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
5001						CHELTUIELI-BUGET DE STAT	I	26.812	26.659	0	20	133	0	0	0
							II	26.701	18.507	3.775	2.530	1.889	0	0	0
	01					CHELTUIELI CURENTE	I	26.632	26.499	0	0	133	0	0	0
							II	26.521	18.347	3.775	2.510	1.889	0	0	0
	10					TITLUL I CHELTUIELI DE PERSONAL	I	10.909	10.909	0	0	0	0	0	0
							II	10.909	3.376	3.490	2.317	1.726	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.102	990	0	0	112	0	0	0
							II	991	422	261	170	138	0	0	0
	30					TITLUL III DOBANZI	I	1.025	1.025	0	0	0	0	0	0
							II	1.025	1.025	0	0	0	0	0	0
	40					TITLUL IV SUBVENTII	I	13.500	13.500	0	0	0	0	0	0
							II	13.500	13.500	0	0	0	0	0	0

Capitol	Subcapitol	Paragraf	Grupa/Titlu	Articol	Alina	Denumirea indicatorilor	Credite	Prevederi 2020	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
		59				TITLUL XI ALTE CHELTUIELI	I	96	75	0	0	21	0	0	0
							II	96	24	24	23	25	0	0	0
		70				CHELTUIELI DE CAPITAL	I	180	160	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
		71				TITLUL XIII ACTIVE NEFINANCIARE	I	180	160	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
5100	01					Partea I-a SERVICII PUBLICE GENERALE	I	26.812	26.659	0	20	133	0	0	0
							II	26.701	18.507	3.775	2.530	1.889	0	0	0
		01				CHELTUIELI CURENTE	I	26.632	26.499	0	0	133	0	0	0
							II	26.521	18.347	3.775	2.510	1.889	0	0	0
		10				TITLUL I CHELTUIELI DE PERSONAL	I	10.909	10.909	0	0	0	0	0	0
							II	10.909	3.376	3.490	2.317	1.726	0	0	0
		20				TITLUL II BUNURI SI SERVICII	I	1.102	990	0	0	112	0	0	0
							II	991	422	261	170	138	0	0	0
		30				TITLUL III DOBANZI	I	1.025	1.025	0	0	0	0	0	0
							II	1.025	1.025	0	0	0	0	0	0
		40				TITLUL IV SUBVENTII	I	13.500	13.500	0	0	0	0	0	0
							II	13.500	13.500	0	0	0	0	0	0
		59				TITLUL XI ALTE CHELTUIELI	I	96	75	0	0	21	0	0	0
							II	96	24	24	23	25	0	0	0
		70				CHELTUIELI DE CAPITAL	I	180	160	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
		71				TITLUL XIII ACTIVE NEFINANCIARE	I	180	160	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
5101						Autoritati publice si actiuni externe	I	26.812	26.659	0	20	133	0	0	0
							II	26.701	18.507	3.775	2.530	1.889	0	0	0
		01				CHELTUIELI CURENTE	I	26.632	26.499	0	0	133	0	0	0
							II	26.521	18.347	3.775	2.510	1.889	0	0	0
		10				TITLUL I CHELTUIELI DE PERSONAL	I	10.909	10.909	0	0	0	0	0	0
							II	10.909	3.376	3.490	2.317	1.726	0	0	0
		01				Cheeltuieli salariale in bani	I	10.548	10.548	0	0	0	0	0	0
							II	10.548	3.250	3.334	2.238	1.726	0	0	0
		01				Salarii de baza	I	9.532	9.532	0	0	0	0	0	0
							II	9.532	2.499	3.218	2.143	1.672	0	0	0
		12				Indemnizatii platite unor persoane din afara unitatii	I	666	666	0	0	0	0	0	0
							II	666	650	16	0	0	0	0	0
		13				Drepturi de delegare	I	30	30	0	0	0	0	0	0
							II	30	20	10	0	0	0	0	0
		17				Indemnizatii de hrana	I	320	320	0	0	0	0	0	0
							II	320	81	90	95	54	0	0	0
		02				Cheeltuieli salariale in natura	I	121	121	0	0	0	0	0	0
							II	121	45	76	0	0	0	0	0
		06				Vouchere de vacanta	I	121	121	0	0	0	0	0	0
							II	121	45	76	0	0	0	0	0
		03				Contributii	I	240	240	0	0	0	0	0	0
							II	240	81	80	79	0	0	0	0
		07				Contributie asiguratorie pentru munca	I	240	240	0	0	0	0	0	0
							II	240	81	80	79	0	0	0	0
		20				TITLUL II BUNURI SI SERVICII	I	1.102	990	0	0	112	0	0	0
							II	991	422	261	170	138	0	0	0
		01				Bunuri si servicii	I	770	748	0	0	22	0	0	0
							II	763	257	235	152	119	0	0	0
		01				Furnituri de birou	I	10	10	0	0	0	0	0	0
							II	10	7	2	1	0	0	0	0
		02				Materiale pentru curatenie	I	5	5	0	0	0	0	0	0
							II	5	2	1	1	1	0	0	0
		03				Incalzit, iluminat si forta motrica	I	120	105	0	0	15	0	0	0
							II	120	60	20	25	15	0	0	0

Capi- toi	Sub- capi- toi	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Al- ne- at	Denumirea indicatorilor	Credite	Prevederi 2020	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
			04			Apa, canal si salubritate	I	15	15	0	0	0	0	0	0
							II	15	3	7	5	0	0	0	0
			08			Posta, telecomunicatii, radio, tv, internet	I	95	95	0	0	0	0	0	0
							II	95	35	35	15	10	0	0	0
			09			Materiale si prestari de servicii cu caracter functional	I	60	53	0	0	7	0	0	0
							II	53	15	20	5	13	0	0	0
			30			Alte bunuri si servicii pentru intretinere si functionare	I	465	465	0	0	0	0	0	0
							II	465	135	150	100	80	0	0	0
			05			Bunuri de natura obiectelor de inventar	I	9	9	0	0	0	0	0	0
							II	9	5	0	0	4	0	0	0
			30			Alte obiecte de inventar	I	9	9	0	0	0	0	0	0
							II	9	5	0	0	4	0	0	0
			06			Deplasari, detasari, transferari	I	75	75	0	0	0	0	0	0
							II	75	27	22	12	14	0	0	0
			01			Deplasari interne, detasari, transferari	I	35	35	0	0	0	0	0	0
							II	35	2	17	2	14	0	0	0
			02			Deplasari en strainatate	I	40	40	0	0	0	0	0	0
							II	40	25	5	10	0	0	0	0
			11			Carti, publicatii si materiale documentare	I	26	23	0	0	3	0	0	0
							II	9	2	2	5	0	0	0	0
			12			Consultanta si expertiza	I	130	130	0	0	0	0	0	0
							II	130	130	0	0	0	0	0	0
			16			Studii si cercetari	I	47	0	0	0	47	0	0	0
							II	0	0	0	0	0	0	0	0
			30			Alte cheltuieli	I	45	5	0	0	40	0	0	0
							II	5	1	2	1	1	0	0	0
			02			Protocol si reprezentare	I	5	5	0	0	0	0	0	0
							II	5	1	2	1	1	0	0	0
			30			Alte cheltuieli cu bunuri si servicii	I	40	0	0	0	40	0	0	0
							II	0	0	0	0	0	0	0	0
			30			TITLUL III DOBANZI	I	1.025	1.025	0	0	0	0	0	0
							II	1.025	1.025	0	0	0	0	0	0
			03			Alte dobanzi	I	1.025	1.025	0	0	0	0	0	0
							II	1.025	1.025	0	0	0	0	0	0
			02			Dobanda datorata trezoreriei statului	I	1.025	1.025	0	0	0	0	0	0
							II	1.025	1.025	0	0	0	0	0	0
			40			TITLUL IV SUBVENTII	I	13.500	13.500	0	0	0	0	0	0
							II	13.500	13.500	0	0	0	0	0	0
			30			Alte subventii	I	13.500	13.500	0	0	0	0	0	0
							II	13.500	13.500	0	0	0	0	0	0
			59			TITLUL XI ALTE CHELTUIELI	I	96	75	0	0	21	0	0	0
							II	96	24	24	23	25	0	0	0
			40			Sume aferente persoanelor cu handicap neincadrate	I	96	75	0	0	21	0	0	0
							II	96	24	24	23	25	0	0	0
			70			CHELTUIELI DE CAPITAL	I	180	160	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
			71			TITLUL XIII ACTIVE NEFINANCIARE	I	180	160	0	20	0	0	0	0
							II	180	160	0	20	0	0	0	0
			01			Active fixe	I	155	155	0	0	0	0	0	0
							II	155	135	0	20	0	0	0	0
			03			Mobilier, aparatura birou si alte active corporale	I	155	155	0	0	0	0	0	0
							II	155	135	0	20	0	0	0	0
			03			Reparatii capitale aferente activelor fixe	I	25	5	0	20	0	0	0	0
							II	25	25	0	0	0	0	0	0
5101						Autoritati executive si legislative	I	26.812	26.659	0	20	133	0	0	0
							II	26.701	18.507	3.775	2.530	1.889	0	0	0
	01					Autoritati executive si legislative	I	26.812	26.659	0	20	133	0	0	0
							II	26.701	18.507	3.775	2.530	1.889	0	0	0

Capitol	Subcapitol	Paragraf	Grupa/Titlu	Articol	Alinut	Denumirea indicatorilor	Credite	Prevederi 2020	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
	03					Autoritati executive	I	26.812	26.659	0	20	133	0	0	0
							II	26.701	18.507	3.775	2.530	1.889	0	0	0