



- I. Credite de angajament
II. Credit bugetar

BUGETUL DE VENITURI SI CHELTUIELI
07-Martie-2025 - Cod program: 0000001945

(mii lei)

Capi- tot	Sub- capi- tot	Pa- ra- graf	Gru- pa/ Titlu	Ar- fi- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 1945	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
5000						TOTAL GENERAL	I	57.033	52.430	0	4.603	0	4.603	0	4.603
							II	57.033	14.213	14.222	14.318	14.280	2.302	2.301	4.603
	01					CHELTUIELI CURENTE	I	56.745	52.171	0	4.574	0	4.574	0	4.574
							II	56.745	14.213	14.222	14.303	14.007	2.287	2.287	4.574
	10					TITLUL I CHELTUIELI DE PERSONAL	I	11.003	11.003	0	0	0	0	0	0
							II	11.003	2.826	2.829	2.906	2.442	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.064	958	0	106	0	106	0	106
							II	1.064	217	220	218	409	53	53	106
	40					TITLUL IV SUBVENTII	I	44.560	40.104	0	4.456	0	4.456	0	4.456
							II	44.560	11.140	11.140	11.140	11.140	2.228	2.228	4.456
	59					TITLUL XI ALTE CHELTUIELI	I	118	106	0	12	0	12	0	12
							II	118	30	33	39	16	6	6	12
	70					CHELTUIELI DE CAPITAL	I	288	259	0	29	0	29	0	29
							II	288	0	0	15	273	15	14	29
	71					TITLUL XV ACTIVE NEFINANCIARE	I	288	259	0	29	0	29	0	29
							II	288	0	0	15	273	15	14	29
5100						Autoritati publice si actiuni externe	I	57.033	52.430	0	4.603	0	4.603	0	4.603
							II	57.033	14.213	14.222	14.318	14.280	2.302	2.301	4.603
	01					CHELTUIELI CURENTE	I	56.745	52.171	0	4.574	0	4.574	0	4.574
							II	56.745	14.213	14.222	14.303	14.007	2.287	2.287	4.574
	10					TITLUL I CHELTUIELI DE PERSONAL	I	11.003	11.003	0	0	0	0	0	0
							II	11.003	2.826	2.829	2.906	2.442	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.064	958	0	106	0	106	0	106
							II	1.064	217	220	218	409	53	53	106
	40					TITLUL IV SUBVENTII	I	44.560	40.104	0	4.456	0	4.456	0	4.456
							II	44.560	11.140	11.140	11.140	11.140	2.228	2.228	4.456
	59					TITLUL XI ALTE CHELTUIELI	I	118	106	0	12	0	12	0	12
							II	118	30	33	39	16	6	6	12
	70					CHELTUIELI DE CAPITAL	I	288	259	0	29	0	29	0	29
							II	288	0	0	15	273	15	14	29
	71					TITLUL XV ACTIVE NEFINANCIARE	I	288	259	0	29	0	29	0	29
							II	288	0	0	15	273	15	14	29
5001						CHELTUIELI-BUGET DE STAT	I	57.033	52.430	0	4.603	0	4.603	0	4.603
							II	57.033	14.213	14.222	14.318	14.280	2.302	2.301	4.603
	01					CHELTUIELI CURENTE	I	56.745	52.171	0	4.574	0	4.574	0	4.574
							II	56.745	14.213	14.222	14.303	14.007	2.287	2.287	4.574
	10					TITLUL I CHELTUIELI DE PERSONAL	I	11.003	11.003	0	0	0	0	0	0
							II	11.003	2.826	2.829	2.906	2.442	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.064	958	0	106	0	106	0	106
							II	1.064	217	220	218	409	53	53	106
	40					TITLUL IV SUBVENTII	I	44.560	40.104	0	4.456	0	4.456	0	4.456
							II	44.560	11.140	11.140	11.140	11.140	2.228	2.228	4.456
	59					TITLUL XI ALTE CHELTUIELI	I	118	106	0	12	0	12	0	12
							II	118	30	33	39	16	6	6	12
	70					CHELTUIELI DE CAPITAL	I	288	259	0	29	0	29	0	29
							II	288	0	0	15	273	15	14	29
	71					TITLUL XV ACTIVE NEFINANCIARE	I	288	259	0	29	0	29	0	29
							II	288	0	0	15	273	15	14	29

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 1945	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
5100	01					Partea I-a SERVICII PUBLICE GENERALE	I	57.033	52.430	0	4.603	0	4.603	0	4.603
							II	57.033	14.213	14.222	14.318	14.280	2.302	2.301	4.603
	01					CHELTUIELI CURENTE	I	56.745	52.171	0	4.574	0	4.574	0	4.574
							II	56.745	14.213	14.222	14.303	14.007	2.287	2.287	4.574
	10					TITLUL I CHELTUIELI DE PERSONAL	I	11.003	11.003	0	0	0	0	0	0
							II	11.003	2.826	2.829	2.906	2.442	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.064	958	0	106	0	106	0	106
							II	1.064	217	220	218	409	53	53	106
	40					TITLUL IV SUBVENTII	I	44.560	40.104	0	4.456	0	4.456	0	4.456
							II	44.560	11.140	11.140	11.140	11.140	2.228	2.228	4.456
	59					TITLUL XI ALTE CHELTUIELI	I	118	106	0	12	0	12	0	12
							II	118	30	33	39	16	6	6	12
	70					CHELTUIELI DE CAPITAL	I	288	259	0	29	0	29	0	29
							II	288	0	0	15	273	15	14	29
	71					TITLUL XV ACTIVE NEFINANCIARE	I	288	259	0	29	0	29	0	29
							II	288	0	0	15	273	15	14	29
5101						Autoritati publice si actiuni externe	I	57.033	52.430	0	4.603	0	4.603	0	4.603
							II	57.033	14.213	14.222	14.318	14.280	2.302	2.301	4.603
	01					CHELTUIELI CURENTE	I	56.745	52.171	0	4.574	0	4.574	0	4.574
							II	56.745	14.213	14.222	14.303	14.007	2.287	2.287	4.574
	10					TITLUL I CHELTUIELI DE PERSONAL	I	11.003	11.003	0	0	0	0	0	0
							II	11.003	2.826	2.829	2.906	2.442	0	0	0
	01					Cheltuieli salariale in bani	I	10.696	10.696	0	0	0	0	0	0
							II	10.696	2.763	2.713	2.842	2.378	0	0	0
	01					Salarii de baza	I	9.368	9.368	0	0	0	0	0	0
							II	9.368	2.420	2.370	2.500	2.078	0	0	0
	05					Sporuri pentru conditii de munca	I	995	995	0	0	0	0	0	0
							II	995	250	255	255	235	0	0	0
	13					Drepturi de delegare	I	70	70	0	0	0	0	0	0
							II	70	30	20	20	0	0	0	0
	14					Indemnizatii de detasare	I	9	9	0	0	0	0	0	0
							II	9	3	3	3	0	0	0	0
	17					Indemnizatii de hrana	I	254	254	0	0	0	0	0	0
							II	254	60	65	64	65	0	0	0
	02					Cheltuieli salariale in natura	I	52	52	0	0	0	0	0	0
							II	52	0	52	0	0	0	0	0
	06					Vouchere de vacanta	I	52	52	0	0	0	0	0	0
							II	52	0	52	0	0	0	0	0
	03					Contributii	I	255	255	0	0	0	0	0	0
							II	255	63	64	64	64	0	0	0
	07					Contributie asiguratorie pentru munca	I	255	255	0	0	0	0	0	0
							II	255	63	64	64	64	0	0	0
	20					TITLUL II BUNURI SI SERVICII	I	1.064	958	0	106	0	106	0	106
							II	1.064	217	220	218	409	53	53	106
	01					Bunuri si servicii	I	914	808	0	106	0	106	0	106
							II	914	176	175	179	384	53	53	106
	01					Furnituri de birou	I	8	8	0	0	0	0	0	0
							II	8	4	2	2	0	0	0	0
	02					Materiale pentru curatenie	I	6	6	0	0	0	0	0	0
							II	6	2	2	2	0	0	0	0
	03					Incalzit, iluminat si forta motrica	I	240	240	0	0	0	0	0	0
							II	240	10	60	60	110	0	0	0
	04					Apa, canal si salubritate	I	32	32	0	0	0	0	0	0
							II	32	8	8	8	8	0	0	0
	08					Posta, telecomunicatii, radio, tv, internet	I	48	48	0	0	0	0	0	0
							II	48	12	12	12	12	0	0	0
	09					Materiale si prestari de servicii cu caracter functional	I	43	43	0	0	0	0	0	0
							II	43	10	11	11	11	0	0	0

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa/ Titlu	Ar- ti- col	Ali- ne- at	Denumirea indicatorilor	Credite	Prevederi 1945	din total an, din care,				Sume retinute anual		
									Trim I	Trim II	Trim III	Trim IV	trim. 3	trim. 4	TOTAL
		A				B	1	2	3	4	5	6	7	8	9
					30	Alte bunuri si servicii pentru intretinere si functionare	I II	537 537	431 130	0 80	106 84	0 243	106 53	0 53	106 106
					05	Bunuri de natura obiectelor de inventar	I II	2 2	2 2	0 0	0 0	0 0	0 0	0 0	0 0
					30	Alte obiecte de inventar	I II	2 2	2 2	0 0	0 0	0 0	0 0	0 0	0 0
					06	Deplasari, detasari, transferari	I II	119 119	119 33	0 33	0 33	0 20	0 0	0 0	0 0
					01	Deplasari interne, detasari, transferari	I II	72 72	72 18	0 18	0 18	0 18	0 0	0 0	0 0
					02	Deplasari en strainatate	I II	47 47	47 15	0 15	0 15	0 2	0 0	0 0	0 0
					13	Pregatire profesionala	I II	5 5	5 0	0 5	0 0	0 0	0 0	0 0	0 0
					14	Protectia muncii	I II	19 19	19 4	0 5	0 5	0 5	0 0	0 0	0 0
					30	Alte cheltuieli	I II	5 5	5 2	0 2	0 1	0 0	0 0	0 0	0 0
					02	Protocol si reprezentare	I II	5 5	5 2	0 2	0 1	0 0	0 0	0 0	0 0
					40	TITLUL IV SUBVENTII	I II	44.560 44.560	40.104 11.140	0 11.140	4.456 11.140	0 11.140	4.456 2.228	0 2.228	4.456 4.456
					30	Alte subventii	I II	44.560 44.560	40.104 11.140	0 11.140	4.456 11.140	0 11.140	4.456 2.228	0 2.228	4.456 4.456
					59	TITLUL XI ALTE CHELTUIELI	I II	118 118	106 30	0 33	12 39	0 16	12 6	0 6	12 12
					40	Sume aferente persoanelor cu handicap neincadrate	I II	118 118	106 30	0 33	12 39	0 16	12 6	0 6	12 12
					70	CHELTUIELI DE CAPITAL	I II	288 288	259 0	0 0	29 15	0 273	29 15	0 14	29 29
					71	TITLUL XV ACTIVE NEFINANCIARE	I II	288 288	259 0	0 0	29 15	0 273	29 15	0 14	29 29
					03	Reparatii capitale aferente activelor fixe	I II	288 288	259 0	0 0	29 15	0 273	29 15	0 14	29 29
					5101	Autoritati executive si legislative	I II	57.033 57.033	52.430 14.213	0 14.222	4.603 14.318	0 14.280	4.603 2.302	0 2.301	4.603 4.603
					01	Autoritati executive si legislative	I II	57.033 57.033	52.430 14.213	0 14.222	4.603 14.318	0 14.280	4.603 2.302	0 2.301	4.603 4.603
					03	Autoritati executive	I II	57.033 57.033	52.430 14.213	0 14.222	4.603 14.318	0 14.280	4.603 2.302	0 2.301	4.603 4.603
					5301	Cercetare fundamentala si cercetare dezvoltare	I II	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0

DIRECTOR

Andreea Condur